

## Sports Premium Budget 2019/20

Total amount of Sports Premium Received - £19 479

<u>Budget Item</u>	<u>Objective</u>	<u>Cost</u>	<u>Impact</u>
School Sports Partnership – Silver Level SLA	A service level agreement that provides: <ul style="list-style-type: none"><li>• Quality professional development opportunities for staff</li><li>• Network of support for our PE leaders</li><li>• Specialist coaching across the academy</li><li>• Access to sports tournaments and competitions for children across the academy to enter in a range of sports.</li></ul>	£4700	All staff develop their practice by observing and working alongside specialist coaches who share expertise with our staff. Planning of the sessions is also shared and maintained by the academy.  Continual local support for our PE leaders.  Opportunities for children to gain more experience in a range of sports and experience of competition and tournaments. See website under “ <i>Sporting Success and Opportunities</i> ”.
Weekly morning fitness club	A club offered free of charge to children to engage them in a range of sporting activities to energise them before school.	£30 per session	An improved level of engagement from children in physical activity before the start of their day.
Streetdance club after-school	A specialist streetdance teacher provided as an after-school club free of charge to children.	£25 per session	Children have access to specialist coaching to pursue their interest in streetdance. This is expertise we do not currently have on the staff.

Academy

<b>Cheerleading club after-school</b>	A specialist cheerleading coach provided as an after-school club free of charge to children.	£25 per session	Children have access to specialist coaching to pursue their interest in cheerleading. This is expertise we do not currently have on the staff.
<b>Football club after-school for Years 1 - 3</b>	Two specialist coaches from Chelsea Football provided as an after-school club free of charge to children.	£70 per session	KS1 (and Yr 3) children have access to specialist coaching to pursue their interest in football. This is capacity we do not currently have on the staff.
<b>Basketball Posts and Installation</b>	The court markings have been laid in the playground. Now the basketball posts are required to be installed. They are all-weather posts recommended by Basketball England.	£2900 + installation	KS2 children will be able to play basketball during their recreation time. We will also be able to support basketball/netball during PE curriculum time.
<b>Sports Resources</b>	Based on an analysis of resources required within the academy more PE equipment will be bought to support children across the academy.	£TBC*	Better PE equipment and a larger range of equipment available for children to increase participation and engagement in their PE lessons.
<b>Spare PE Kit</b>	Ensure there is spare PE kit available for those children who need it.	£TBC*	Fewer children are missing their PE lessons because of forgotten/lost kit.
<b>Kits for Sports Leaders</b>	Provide specific kit for our Sports Leaders	£TBC*	Sports Leaders can be easily identified on the playground. They will also fit in with the collective appearance of PE.
<b>Support Staff PE Kit</b>	To inspire the children to take a pride in their appearance and	£TBC*	To allow a collective approach to PE where support staff take a

	excite them during PE lessons and after-school clubs		pride in their appearance for PE sessions and to raise the profile of PE in the academy. This would be in line with teaching staff who have PE Kit.
<b>Rental of external screens</b>	<p>To communicate whole academy sports initiatives to an audience in the playgrounds.</p> <p>To encourage children to take part in activity and follow on-screen exercises during the break times.</p>	£4428	<p>Better communication with families about the sporting activities children engage with during break times.</p> <p>Greater engagement in physical activity during breaktimes in KS1 and KS2.</p>

\* Exact amount will be confirmed when all costs for kits and resources are agreed.