

## Sports Premium Budget 2018/19

Total amount of Sports Premium Received - £19 510 (based on 2017/18 amount)

<u>Budget Item</u>	<u>Objective</u>	<u>Cost</u>	<u>Impact</u>
<b>School Sports Partnership</b>	<p>A service level agreement that provides:</p> <ul style="list-style-type: none"> <li>• Quality professional development opportunities for staff</li> <li>• Network of support for our PE leaders</li> <li>• Specialist coaching across the academy</li> <li>• Access to sports tournaments and competitions for children across the academy to enter in a range of sports.</li> </ul>	£4700	<p>All staff develop their practice across a range areas of PE through bespoke training courses:</p> <p><i>RS to attend REAL GYM course</i></p> <p>...and specialist coaches who share expertise for our staff to observe and the planning of the sessions.</p> <p>Continual local support for our PE leaders.</p> <p>Opportunities for children to gain more experience in a range of sports and experience of competition and tournaments.</p>
<b>Weekly morning fitness club</b>	A club offered free of charge to children to engage them in a range of sporting activities to energise them before school.	£25 per session	An improved level of engagement from children in physical activity before the start of their day.

<b>Streetdance club after-school</b>	A specialist streetdance teacher provided as an after-school club free of charge to children.	£25 per session	Children have access to specialist coaching to pursue their interest in streetdance. This is expertise we do not currently have on the staff.
<b>Cheerleading club after-school</b>	A specialist cheerleading coach provided as an after-school club free of charge to children.	£25 per session	Children have access to specialist coaching to pursue their interest in cheerleading. This is expertise we do not currently have on the staff.
<b>Football club after-school for Years 1 - 3</b>	Two specialist coaches from Chelsea Football provided as an after-school club free of charge to children.	£70 per session	KS1 (and Yr 3) children have access to specialist coaching to pursue their interest in football. This is capacity we do not currently have on the staff.
<b>Swimming Lessons</b>	Children in Year 4 and 5 to take part in swimming lessons every week during the Spring Term.	3 swimming coaches (£24 each) £84 per session.	All children have access to swimming lessons in Key Stage 2 for a period of 12 weeks.
<b>Sports Resources</b>	Based on an analysis of resources required within the academy more PE equipment will be bought to support children across the academy.	£TBC*	Better PE equipment and a larger range of equipment available for children to increase participation and engagement in their PE lessons.
<b>Spare PE Kit</b>	Ensure there is spare PE kit available for those children who need it.	£TBC*	Fewer children are missing their PE lessons because of forgotten/lost kit.
<b>Kits for Sports Leaders</b>	Provide specific kit for our Sports Leaders	£TBC*	Sports Leaders can be easily identified on the playground. They will also fit in with the collective appearance of PE.

<b>Staff PE Kit</b>	To inspire the children to take a pride in their appearance and excite them during PE lessons and after-school clubs	£TBC*	To allow a collective approach to PE where staff take a pride in their appearance for PE sessions and to raise the profile of PE in the academy.
<b>0.5 day release for PE Co-ordinator to plan PE lessons</b>	To ensure the PE Coordinator has 2.5 hours per week to co-ordinate Games planning for all year groups Year 1 to 6.	£64 per fortnight	Coherent PE plans will mean teachers can teach better quality lessons and the children will build on their PE skills week on week and year and year.
<b>Rental of external screens</b>	To communicate whole academy sports initiatives to an audience in the playgrounds. To encourage children to take part in activity and follow on-screen exercises during the break times.	£4428	Better communication with families about the sporting activities children engage with during break times. Greater engagement in physical activity during breaktimes in KS1 and KS2.
<b>Playground Markings</b>	To increase physical games in the playground by painting playground markings.	Remaining budget will be spent on playground markings.	More children will be involved in physical games by using the markings to help structure some physical play for example racing on the race track.

\* Exact amount will be confirmed when all costs for kits and resources are agreed.